2012

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

Shawnee Heights Fire District

rtify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted

SHAWNEE COUNTY CLERK maximum expenditures for the various funds for the year 2012; and (3) the SHAWNEE COUNTY CLERK maximum expenditures for the various funds for the year 2012; and (3) the SHAWNEE COUNTY CLERK maximum expenditures for the various funds for the year 2012; and (3) the SHAWNEE COUNTY CLERK maximum expenditures for the various funds for the year 2012; and (3) the

		2012 Adopted Budget					
				<u> </u>	County		
		Page	Budget Authority	Amount of 2011	Clerk's		
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only		
Computation to Determine L	imit for 2012	2					
Allocation MVT, RVT,16/20		3	1.				
Schedule of Transfers		4	1				
Statement of Indebt. & Lease	/Purchase	5	1				
Fund	K.S.A.		1				
General	0	6	1,946,235	1,335,399	10.425		
Debt Service	10-113						
	<u> </u>						
Non-Budgeted Funds	-	7					
Totals		xxxxxxxx	1,946,235	1,335,399	10.425		
Budget Summary		8.4	Is a Resolution required?	Yes	County Clerk's Use Only		
Neighborhood Revitalization	Rebate						
Resolution		9	128,098,6	S\$3	Nov. 1, 2012 Total		
Address:	- - - -		Hoy RA	an fat Brock	<u> </u>		
	_	Sty	shin Bo Nu	uniax			
Attest: Och 17 County Clerk	act of	(	Thatel Goy	ening Body	<u>'</u>		
V			Held	n h Jine	fot		
			Not		<i>)</i>		

State of Kansas Special District 2012

# Shawnee Heights Fire District Shawnee County

# Computation to Determine Limit for 2012

1	Total Tax Levy Amount in 2011 Budget			Amount of Levy
2.	Debt Service Levy in 2011 Budget	٦	- \$ _ \$	1,233,842
2. 3.	Tax Levy Excluding Debt Service	_	φ -	1,233,842
٠.	Tax Levy Excluding Debt Service		Ф -	1,235,642
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011:	954,378		
5.	Increase in Personal Property for 2011:			
	5a. Personal Property 2011 + 6,314,709			
	5b. Personal Property 2010 - 6,193,064			
	5c. Increase in Personal Property (5a minus 5b) +	121,645		
	(	Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2011:	176,541		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	1,252,564		
, <b>.</b>		1,232,304		
8.	Total Estimated Valuation July, 1,2011 128,157,292			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	126,904,728		
10.	Factor for Increase (7 divided by 9)	0.00987		
11.	Amount of Increase (10 times 3)	4	- \$_	12,178
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 1	.1)	\$	1,246,020
		,	-	
13.	Debt Service Levy in this 2012 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			1,246,020
	- /		=	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Shawnee Heights Fire District Shawnee County

# ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011	Tax Levy Amount in		Allocation for Year 2012	Year 2012	
Budgeted Funds	2010 Budget	MVT	RVT	16/20M Veh	Slider
General	1,233,842	172,720	3,065	2,535	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,233,842	172,720	3,065	2,535	0
County Treas MVT Estimate	mate		172,720		
County Treas RVT Estimate	nate	I	3,065		
County Treas 16/20 M Vehicle Tax Estimate	'ehicle Tax Estimate	]	2,535		
County Treas Slider Estimate	mate	l	0		
MVT Factor	0.13999				
	RVT Factor	0.00248			
		16/20M Factor	0.00205		
		IS	Slider Factor	0.00000	

Page No. 3

2012

Shawnee Heights Fire District Shawnee County

# Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
General	Special Dist Reserve	405,000	100,000	100,000	80-1559
	<del> </del>				
	<del> </del>				
	· · · · · · · · · · · · · · · · · · ·				
	,				
	<del> -</del>				
	Totals	405,000	100,000	100,000	
•	Adjustments*	,000	100,000	155,000	1
	Adjusted Totals	405,000	100,000	100,000	1

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	247,517	25,941	25,053
Receipts:	217,017		25,055
Ad Valorem Tax	1,186,030	1,233,842	XXXXXXXXXXXXXXXXX
Delinquent Tax	16,081	1,233,012	
Motor Vehicle Tax	174,501	175,277	172,720
Recreational Vehicle Tax	3,061	2,996	
16/20M Vehicle Tax	2,689	2,682	,
LAVTR	2,000	2,002	0
Slider			0
In Lieu of Taxes			
Equipment Sold	1,813	<del></del>	125,000
Williamsport Township	238,663	232,463	232,463
Fuel Reimbursements	35,923	40,000	
Donations	3,247		
Insurance Reimbursements	4,165		
Other Reimbursements	2,395		
		<del></del>	
Interest on Idle Funds	13,520	10,000	10,000
Miscellaneous	4,178		
Does misc. exceed 10% of Total Receipts	-,		
Total Receipts	1,686,266	1,697,260	585,783
Resources Available:	1,933,783	1,723,201	610,836
Expenditures:			0.1,000
Board	32,400	32,400	32,400
Salaries	699,296	836,636	
Legal and Accounting	20,067	24,000	
Employee Benefits	258,001	274,208	
Employee Relations	3,811	2,000	
Employee Services	9,259	9,000	
Fuel	60,122	60,000	
Improvements	245,145	174,862	
Insurance	83,210	59,042	<del></del>
Maintenance	38,131	46,500	
Mileage reimbursements	1,313	3,000	
Office Expense	9,081	15,000	
Publications	1,856	2,000	2,000
Training	10,818	20,000	20,000
Utilities	27,988	30,000	
Transfer to Special District	405,000	100,000	
Neighborhood Revitalization Rebate		·	
Miscellaneous	2,344	9,500	9,501
Does misc. exceed 10% Total Expenditure:	·		
Total Expenditures	1,907,842	1,698,148	1,946,235
Unencumbered Cash Balance Dec 31	25,941		xxxxxxxxxxxxx
2010/2011 Budget Authority Amount	1,914,419	1,698,148	xxxxxxxxxxxxxx
·	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	1,946,235
	-	Tax Required	
De	elinquent Comp Rate:	0.000	0
	Amount of 2	011 Ad Valorem Tax	1,335,399

# NON-BUDGETED FUNDS

(Only the actual budget year for 2010 is to be shown)

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Shawnee Heights Fire District

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special District Reserve	t Reserve		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	560,929	Cash Balance Jan 1		560,929						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from general	405,000									
Total Receipts	405,000	Total Receipts	0	405,000						
Resources Available:	965,929	Resources Available:	0	965,929						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	965,929	Cash Balance Dec 31	0	** 626.596						
										**

\*\* Note: These two block figures should agree.

# NOTICE OF BUDGET HEARING

# The governing body of **Shawnee Heights Fire District**

Shawnee County

will meet on August 25, 2011 at 7:00 P.M. at 5301 SE California for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 2626 SE Shawnee Heights Rd and will be available at this hearing.

# **BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Estir	nate for 201	Proposed F	Budget Year for	2012
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	1,907,842	9.918	1,698,148	9.920	1,946,235	1,335,399	10.420
Debt Service							
Non-Budgeted Funds							
Totals	1,907,842	9.918	1,698,148	9.920	1,946,235	1,335,399	10.420
Less: Transfers	405,000		100,000		100,000		
Net Expenditures	1,502,842		1,598,148		1,846,235		
Total Tax Levied	1,206,335		1,233,842		XXXXXXXXXXXXX	XX	
Assessed Valuation	121,633,558		124,384,048		128,157,292		

2011

0 0 0

## Outstanding Indebtedness,

Jan 1,	2009	<u>2010</u>
G.O. Bonds	0	0
Revenue Bonds	0	0
Other	0	0
Lease Pur. Princ.	0	0
Total	0	0

\*Tax rates are expressed in mills.

Connie J. Cook

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF SHAWNEE HEIGHTS FIRE DISTRICT WITH RESPECT TO FINANCING THE 2012 ANNUAL BUDGET FOR SHAWNEE HEIGHTS FIRE DISTRICT, SHAWNEE COUNTY, KANSAS.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Shawnee Heights Fire District budget exceed the amount levied to finance the 2011 Shawnee Heights Fire District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year; or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**WHEREAS**, budgeting, taxing, and service level decisions for all services of the Shawnee Heights Fire District are the responsibility of the district board; and

WHEREAS, Shawnee Heights Fire District provides essential services to district residents; and

WHEREAS, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of the Shawnee Heights Fire District that it is our desire to notify the public of the *possibility* of increased property taxes to finance the 2012 Shawnee Heights Fire District budget as defined above.

Adopted this 26th day of May, 2011 by the Board of Shawnee Heights Fire District, Shawnee County, Kansas.

SHAWNEE HEIGHTS FIRE DISTRICT BOARD

Stephen B. Hennessey, Trustee

Edgar B. Peck, Treasurer

David M. Sterbenz, Clerk

Carol S. Trimble, Trustee

Gilda L. Singleton, Treasure

Connie J. Cook, Clerk

Steven D. Anderson Trustee

Stacy R. Howbert, Treasurer

Scott A. Deghand, Clerk

Publication Fees: \$46.71

# The Topeka Metro News

PO Box 1794 Topeka, KS 66601-1794 (785) 232-8600

SHAWNEE HEIGHTS FIRE DISTRICT 3615 SW 29TH STREET TOPEKA KS 66614-2077

# **Proof of Publication**

STATE OF KANSAS, SHAWNEE COUNTY, SS; Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Topeka Metro News which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Shawnee County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

for \_\_\_\_ consecutive week(s), as follows:

BUDGET HEARING - SHAWNEE HEIGHTS FIRE DISTRICT -- 8/8/11

Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August \8, 2011

Notary Public

PENNY KNIGHT Hotary Public - State of Kansas

My appointment expires: December 31, 2013.

L29929

## NOTICE OF BUDGET HEARING

State of Kansas Special District

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Shawnee County

Shawnee County

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	Prior Year Act	ual 2010	Current Year Estir	nate for 201	Proposed F	ludget Year for	2012
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures		Estimate Tax Rate*
General	1,907,842	9.918	1,698,148	9.920	1,946,235	. 1,335,399	10.420
Debt Service						<u> </u>	150g
<del></del>			-		2.00	7 × 50	7
		***	<u> </u>		1. 17.		
<del></del>							39-74-11-6 1-9-11/2
Non-Budgeted Funds	-				31.0 <u>- 18</u> 17-190		
Totals	1,907,842	9.918.	1,698,148	9.920	1,946.235	1,335,399	10.420
Less: Transfers	405,000		100,000		100,000	1 8 EV 2	1 44753: 54.44
Net Expenditures	1,502,842	ļ	1,598,148		1.846,235		70 M.A.
Total Tax Levied	1_206,335	1	1,233.842		XXXXXXXXXXXX	CXX	
Assessed Valuation	121,633,558		124,384.048	]	128,157,292	j - 1 1 1	- 14 17 19 19 19 10 10 10 10 10 10 10 10 10 10 10 10 10

Outstanding Indebted	2290

Jaπ I.	<u>2009</u>
G.O. Bonds	0
Revenue Bonds -	0
Other ·	0
Lease Pur. Princ.	0
Tetal	0

<u>2010</u>	
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2011	
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\*Tax rates are expressed in mills.

Clerk Connie J. Cook

8/8